

TORTUGA CLUB COMPARISON OF FEES

	Number of Units	Quarterly 2014 Fees	Proposed 2015 Fees	Annually	Total Revenue
A	9	\$ 1,330.00	\$ 1,282.00	\$ 5,128.00	\$ 46,152.00
B	30	\$ 1,830.00	\$ 1,764.00	\$ 7,056.00	\$ 211,630.00
C	30	\$ 2,328.00	\$ 2,244.00	\$ 8,976.00	\$ 269,280.00
D	5	\$ 3,326.00	\$ 3,206.00	\$ 12,824.00	\$ 64,120.00
E	3	\$ 4,324.00	\$ 4,168.00	\$ 16,672.00	\$ 50,016.00
				Total Income	\$ 641,248.00
				Reserves	\$ 169,000.00
				Fees	\$ 472,248.00